West Contra Costa Unified School District

Data Date: 09/26/2022

Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures
2016 ! S"ER P# ! $ PR%&EC"
Fund 21 and Fund 35

Sc'ool(Project $ame	)nitial Budget	! pproved Budget C'anges	"otal Budget	"otal Commitments	* Budget Commited	Remaining ! gainst Budget	"otal Expenditures	* Budget Spent
1 Cameron								
* Critical eeds	1!300!000	"	1!300!000	121!21#	9$3%	1!1#&!#&'	&0!0'2	6$2%
	1,300,000	-	1,300,000	121,217	9.3%	1,178,784	80,042	6.2%
1 C'ave+ Elementar, Sc'ool								
Critical eeds	600!000	(52#!153)	#2!&'#					